

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.24,96,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installments i.e., 25% of B.E.2011-12 – Released - Orders – Issued.

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G.O.Rt.No. 1772

FINANCE (EXPR.HM&FW-I) DEPARTMENT

Dated: 29.04.20101  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.24,96,000/- ( Rupees Twenty Four Lakhs and Ninety Six Thousands only) from the B.E. provision 2011-12 towards 1st Installment under the following schemes:

PLAN

(Rupees in Thousands)

| Sl. No. | Name of the Scheme            | Head of Account                              | B.E. 2011-12 | Reappro- priated/ Additional Amount | Total Provision (2011-12) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|-------------------------------|--|--------------|-------------------------------------|---------------------------------|---------------------------|-----------------------|------------------------------------|------------------------------|-----------------|---------|
| 1       | 2                             | 3  | 4            | 5                                   | 6                               | 7                         | 8                     | 9                                  | 10                           | 11              | 12      |
| 1       | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-010-011-Pay            | 48,00        | 0                                   | 48,00                           | 0                         | 12,00                 | 36,00                              | D.V.Bill                     | Concerned DDOs  |         |
| 2       | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-012-Allowances         | 8,00         | 0                                   | 8,00                            | 0                         | 2,00                  | 6,00                               | D.V.Bill                     | Concerned DDOs  |         |
| 3.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-013-D.A.               | 15,17        | 0                                   | 15,17                           | 0                         | 3,79                  | 11,38                              | D.V.Bill                     | Concerned DDOs  |         |
| 4.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-016-HRA                | 6,00         | 0                                   | 6,00                            | 0                         | 1,50                  | 4,50                               | D.V.Bill                     | Concerned DDOs  |         |
| 5.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-017-M.R.               | 2,00         | 0                                   | 2,00                            | 0                         | 50                    | 1,50                               | D.V.Bill                     | Concerned DDOs  |         |
| 6.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-018-E.E.L.             | 1,10         | 0                                   | 1,10                            | 0                         | 27                    | 83                                 | D.V.Bill                     | Concerned DDOs  |         |
| 7.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-019-L.T.C.             | 1,10         | 0                                   | 1,10                            | 0                         | 27                    | 83                                 | D.V.Bill                     | Concerned DDOs  |         |
| 8.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-020-Wages              | 1,00         | 0                                   | 1,00                            | 0                         | 25                    | 75                                 | D.V.Bill                     | Concerned DDOs  |         |
| 9.      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-110/111-TA             | 25           | 0                                   | 25                              | 0                         | 6                     | 19                                 | D.V.Bill                     | Concerned DDOs  |         |
| 10.     | Dental College, RIMS. Kadapa. | 2210-05-105-11-SH(36)-130/131-SPT&TC         | 75           | 0                                   | 75                              | 0                         | 19                    | 56                                 | D.V.Bill                     | Concerned DDOs  |         |
| 11.     | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-130/132-OOE            | 1,00         | 0                                   | 1,00                            | 0                         | 25                    | 75                                 | D.V.Bill                     | Concerned DDOs  |         |
| 12.     | Dental College, RIMS. Kadapa. | 2210-05-105-11-SH(36)-130/133-W&EC           | 2,78         | 0                                   | 2,78                            | 0                         | 69                    | 2,09                               | D.V.Bill                     | Concerned DDOs  |         |
| 13.     | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-130/134-HPV            | 50           | 0                                   | 50                              | 0                         | 12                    | 38                                 | D.V.Bill                     | Concerned DDOs  |         |
| 14.     | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-160-Publica-tions      | 1,00         | 0                                   | 1,00                            | 0                         | 25                    | 75                                 | D.V.Bill                     | Concerned DDOs  |         |
| 15.     | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-240-POL                | 30           | 0                                   | 30                              | 0                         | 7                     | 23                                 | D.V.Bill                     | Concerned DDOs  |         |
| 16      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-260-ASPE               | 30           | 0                                   | 30                              | 0                         | 7                     | 23                                 | D.V.Bill                     | Concerned DDOs  |         |
| 17      | Dental College, RIMS. Kadapa  | 2210-05-105-11-SH(36)-280/284-Other Payments | 25           | 0                                   | 25                              | 0                         | 6                     | 19                                 | D.V.Bill                     | Concerned DDOs  |         |

|     |                                 |  |                |          |                |          |              |              |          |                   |  |
|-----|---------------------------------|--|----------------|----------|----------------|----------|--------------|--------------|----------|-------------------|--|
| 18. | Dental College,<br>RIMS. Kadapa | 2210-05-105-<br>11-SH(36)-300-<br>OCS      | 10,00          | 0        | 10,00          | 0        | 2,50         | 7,50         | D.V.Bill | Concerned<br>DDOs |  |
| 19. | Dental College,<br>RIMS. Kadapa | 2210-05-105-<br>11-SH(36)-<br>500/503-O.E. | 50             | 0        | 50             | 0        | 12           | 38           | D.V.Bill | Concerned<br>DDOs |  |
|     | <b>Total</b>                    |  | <b>1,00,00</b> | <b>0</b> | <b>1,00,00</b> | <b>0</b> | <b>24,96</b> | <b>75,04</b> |          |                   |  |

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM,**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Health Medical & Family Welfare Department.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
Copy to:  
The Director of Medical Education, AP., Hyderabad.  
The Accountant General, (A&E), A.P., Hyderabad.  
The Finance (BG.VI) Dept.  
The Budget Computer Section.  
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER